

1997-99 Capital Budget
New Appropriations
Total Budgeted Funds

Monday, Mar. 31, 1997
9:40 am

	Senate Floor	Senate Floor State Bonds
NEW PROJECTS		
Governmental Operations		
Court of Appeals	2,499,980	2,499,980
Office of the Secretary of State	671,417	671,417
Dept Community, Trade, & Econ Dev	293,072,450	60,250,000
Office of Financial Management	9,300,000	9,300,000
Dept of General Administration	41,753,001	23,636,001
Washington State Patrol	2,685,000	2,585,000
Military Department	14,449,901	8,129,300
Total Governmental Operations	2,237,095,789	995,908,894
Human Services		
Dept of Social and Health Services	50,761,710	43,911,710
Department of Health	1,746,173	1,435,133
Department of Veterans' Affairs	5,092,000	0
Department of Corrections	199,317,089	186,497,636
Total Human Services	256,916,972	231,844,479
Natural Resources		
Department of Ecology	221,001,014	430,000
State Parks and Recreation Comm	16,100,000	14,250,000
Interagency Comm for Outdoor Rec	59,472,652	45,000,000
State Conservation Commission	7,000,000	0
Dept of Fish and Wildlife	37,133,000	16,165,000
Department of Natural Resources	87,678,760	36,200,000
Total Natural Resources	428,385,426	112,045,000
Public Schools		
State Board of Education	275,798,712	0
Public Schools	1,778,721	0
Total Public Schools	277,577,433	0
Higher Education		
University of Washington	194,080,929	138,706,479
Washington State University	89,249,775	67,423,525
Eastern Washington University	22,482,625	15,916,600
Central Washington University	14,696,500	6,952,500
The Evergreen State College	8,899,174	5,775,423
Joint Center for Higher Education	1,536,876	1,536,876
Western Washington University	26,437,229	18,603,950
Community/Technical College System	172,389,752	167,381,066
Total Higher Education	529,772,860	422,296,419
Other Education		
State School for the Blind	2,200,000	2,200,000
State School for the Deaf	5,606,600	5,606,600
Washington State Historical Society	6,373,000	6,373,000
East Wash State Historical Society	1,400,000	1,400,000
Total Other Education	15,579,600	15,579,600

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Statewide Total	1,872,664,040	888,837,196